



ARTICLE NO: 2B

**CORPORATE &
ENVIRONMENTAL OVERVIEW
& SCRUTINY COMMITTEE**

MEMBERS UPDATE 2015/16

ISSUE: 3

Report of: Transformation Manager

Relevant Managing Director: Managing Director (Transformation) and Managing Director (People and Places)

Relevant Portfolio Holder: Councillor I. Moran

**Contact for further information: Ms A Grimes (Extn. 5409)
(E-mail: alison.grimes@westlancs.gov.uk)**

SUBJECT: CORPORATE DELIVERY PLAN 2015/16: PROGRESS REPORT

Wards affected: Borough wide

1.0 PURPOSE OF ARTICLE

- 1.1 To provide an update on the progress made towards implementing key Council actions during April-September 2015.

2.0 RECOMMENDATIONS

- 2.1 That Members note the content of Appendix 1.

3.0 BACKGROUND

- 3.1 In April 2015, the Council formally adopted a Business Plan 2015-18 and agreed that progress against key actions would be provided through a six-month Members Update report and a full Annual Report to Council.
- 3.2 The half-year progress report is attached at Appendix 1. The Appendix summarises the good progress that has been made on the agreed delivery plan during the year. Explanations have been provided as appropriate in those areas where progress has not been as planned. Many of the actions are the subject of detailed individual reports to committees.
- 3.3 Following the May 2015 elections, the Leader of the Council indicated that the new administration would publish a new statement of priorities to take the Borough forward. This was approved at Council in October 2015.
- 3.4 The outline Council Plan 2015-18 presented to Council in October provided a new vision, set of values and priorities together with the key projects for 2015/16.

The content of this new plan will be used for the strategic plan which will go to Council in April, and for the 2015/16 annual report.

4.0 CURRENT POSITION

4.1 To ensure that the Council maintains progress against its corporate priorities, it is essential that a strategic plan is in place and is monitored. Given the established procedures of the plan process, progress against the plan is provided by six-month reports through Members Updates and a full Annual Report to Council.

5.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

5.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder. The report has no significant links with the Sustainable Community Strategy.

6.0 FINANCIAL AND RESOURCE IMPLICATIONS

6.1 There are no significant financial or resource implications arising from this report.

7.0 RISK ASSESSMENT

7.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the council planning process. Having a clear plan allows attention and resources to be effectively focused on achieving the Council's priorities and strong and effective performance management arrangements are in place to support this. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The Article is for information only and does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

Appendix 1: 2015/16 Corporate Delivery Plan Monitoring Report